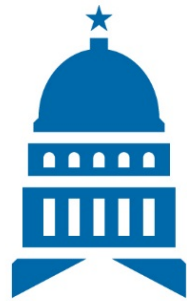


Capital Metro Monthly Ridership Report

**February 2016
(Fiscal Year 2016)**



METRO

Ridership Summary

This is a summary of Capital Metro system-wide ridership statistics for the month of February 2016 by mode of service.

Total Boardings by Mode

Mode	Feb-15	Feb-16	Feb 15 to Feb 16	YTD 2015	YTD 2016	YTD Change
Total Fixed Route	1,693,780	1,841,473	8.7%	9,712,032	9,248,197	-4.8%
Total Special Events	1,789	99	-94.5%	187,335	184,475	-1.5%
Total MetroAccess ¹	51,806	56,005	8.1%	266,473	277,217	4.0%
Total UT Shuttle	482,218	413,087	-14.3%	1,919,411	1,710,534	-10.9%
Total Rideshare	30,299	35,449	17.0%	139,150	165,944	19.3%
Total MetroRail	57,743	64,465	11.6%	302,287	304,796	0.8%
Total MetroRapid	216,480	227,254	5.0%	1,130,474	1,129,053	-0.1%
Total System	2,534,115	2,637,832	4.1%	13,657,162	13,020,216	-4.7%

¹ MetroAccess partially estimated (Access-a-Ride & Taxi Overflow data not in as of 3/14/2016)

Average Daily Boardings by Mode

Mode	Weekday			Saturday			Sunday		
	Feb-15	Feb-16	Feb 15 to Feb 16	Feb-15	Feb-16	Feb 15 to Feb 16	Feb-15	Feb-16	Feb 15 to Feb 16
Total Fixed Route	69,424	72,658	4.7%	45,071	46,804	3.8%	31,255	32,110	2.7%
Total Special Events	64	1	-97.7%	42	12	-72.0%	86	5	-93.9%
Total MetroAccess ¹	2,210	2,210	0.0%	1,006	969	-3.7%	894	854	-4.6%
Total UT Shuttle	23,896	19,483	-18.5%	-	-	-	1,076	986	-8.3%
Total Rideshare	1,082	1,222	13.0%	1,082	1,222	13.0%	1,082	1,222	13.0%
Total MetroRail	2,653	2,798	5.5%	1,172	1,428	21.8%	-	-	-
Total MetroRapid	9,214	9,336	1.3%	4,792	4,756	-0.8%	3,256	3,043	-6.5%

¹ MetroAccess partially estimated (Access-a-Ride & Taxi Overflow data not in as of 3/14/2016)

All tables reflect ridership data as of March 14, 2016.

The table below shows the factors that have potential impacts on ridership in the current month. Other peer agencies have shown that this type of information is useful to explain ridership changes.

Factors Affecting Ridership this Month

Factor	Service Level	February 2015	February 2016	Impact
Calendar Mix (FR, Rail, Rapid)	Weekday	20	21	1
	Saturday	4	4	0
	Sunday	4	4	0
Calendar Mix (UT Shuttle Full Service)	Weekday	20	21	1
	Sunday	4	4	0
Weather Impact	Weekday	6	1	-5
	Saturday	1	0	-1
	Sunday	2	1	-1
Special Events	Fixed Route	0	0	0
	MetroRail	0	0	0
	MetroRapid	0	0	0
Fuel Prices*	All	2.08	1.64	-21%

* Average monthly Gulf Coast All Grades Reformulated (<http://www.eia.gov/petroleum/gasdiesel/>)

Red indicates potential negative impact on ridership

Green indicates potential positive impact on ridership

Ridership Overview

February 2016

System-wide ridership was up 4.1% compared to February 2015. Average weekday showed a decrease of 0.8%. Factors affecting the increase in the fifth month of FY2016 include the additional full weekday, great weather compared to 2015 and no fare increase. Last February had a double hit with bad weather and the first full month of an across the board fare increase. Capital Metro is working on Connections 2025 to comprehensively review the system including other factors that may be contributing to ridership changes.

Fixed Route

Total month Fixed Route ridership was up 8.7% from February 2015. Average weekday was up 4.6%. Fixed Route ridership is similarly affected as system ridership.

MetroAccess

MetroAccess showed an increase for February 2016 and was up 8.1% compared to last February. The number of registered passengers is increasing due to aging baby boom population and population increase in general. Also, registered riders are taking more trips on average. The additional weekday also played a role.

UT Shuttle

For January 2016, UT Shuttle showed a 14.3% decrease from last February. UT Shuttle services have undergone reduction in service levels over the past several years.

RideShare

The vRide program continues to see increases in ridership over the previous year, up 17% from last February. The program is successfully attracting new groups with a fare structure more attractive to "regional" riders.

MetroRail

MetroRail ridership was up 11.6% from February 2015. Average weekday ridership was up 5.8% from the same period. MetroRail is at capacity ridership during the peak period and has been for many months.

MetroRapid

For the month of February MetroRapid was up 5% from 2015. Average weekday was up 1.3%.